

DARWIN INITIATIVE PROJECT SCHEDULE ref:162/08/186

Organisation name: Foundation for International Environmental Law and Development (FIELD) with the South Pacific Regional Environment Programme (SPREP) and the World Wide Fund for Nature - South Pacific Programme (WWF-SPP)

Name of project: Access to genetic resources and benefit sharing in the Pacific Islands region

Project purpose: To support initiatives at the regional and country level in the Pacific to consider and, as appropriate, develop legal, policy and/or administrative measures to regulate access to genetic resources and ensure appropriate benefit-sharing within the meaning of the Convention on Biological Diversity and taking into account developments at the international level.

Project objectives: the development of regional guidelines; consideration of the need for regional arrangements in respect of common resources; initiating consideration of regulation of access to genetic resources and benefit-sharing at national level through one or more in-country pilot projects.

Length of project: July 1999 for 2 years

Total project cost: £147,447

Darwin funding profile: 1999/2000 £41,294; 2000/2001 £54,943; 2001/2002 £11,210

Other sources of funding: £20,000 from the Ford Foundation for FIELD salary costs plus £20,000 being sought from other sources for costs of regional workshop.

Expenditure profile: see Table A

Target outputs: see Table B

Implementation timetable with milestones: see Table C

Key staff inputs: see Table D

Reporting requirements: 31 October 1999	First report (1.4.1999 to 30.9.1999)
30 April 2000	Annual report (1.4.1999 to 31.3.2000)
31 October 2000	Six month report (1.4.2000 to 30.9.2000)
30 April 2001	Annual report (1.4.2000 to 31.3.2001)
30 October 2001	Final report.

Arrangements for monitoring trainee outcomes: FIELD, SPREP and WWF-SPP will request information on follow-up activities from countries involved in national pilot projects.

TABLE A

PROJECT COST				
Total Darwin Grant : £107,447				
Annual Darwin Grant				
↳	1999/2000	£ 41,294		
↳	2000/2001	£ 54,943		
↳	2001/2002	£ 11,210		
DARWIN GRANT : EXPENDITURE DETAILS (£)				
Expenditure details	1999/2000	2000/01	2001/02	Total
Rents, rates, heating, lighting, cleaning				
Postage, telephone, stationery				
Travel, subsistence				
Printing				
Conferences, seminars, training				
Capital items				
Other:				
Salaries				

Table B

PROJECT OUTPUTS		
Year	Output ref. no.	Details
1999/2000		
July - Dec		Production and dissemination of draft regional guidelines
July - Nov	16?	Introductory item on project included in FIELD and SPREP newsletters (distribution 3500 plus websites)
	23	Additional fund-raising by FIELD, SPREP and WWF-SPP for regional workshop
Feb - Mar	14A	Regional workshop organised to consult and finalise regional guidelines on access and benefit-sharing.
	8	Two person weeks in region at regional workshop and follow-up
	15	At least 2 news releases issued in Pacific region
2000/2001		
	17A	Network of contacts established on access and benefit sharing issues in Pacific islands region for follow-up to workshop and draft guidelines
	16?	Report on workshop in FIELD and SPREP newsletters (distribution 3500 plus websites)
	14B	Hold a side event at SPREP regional meeting to enable participants in the in-country pilot project to share experiences and information with government and non-governmental officials from other Pacific Island developing countries
	8	At least 2 person weeks spent by UK staff in Pacific region on national pilot project
2001/2002		
	16?	Dissemination of report on work carried out and potential follow-up

Table C

PROJECT IMPLEMENTATION TIMETABLE	
Date	Key milestones
1999/2000	
July - Sept	Relevant Materials from Nadi workshop and follow-up, as well as other relevant regional activities on access and benefit sharing reviewed
August - Dec	General draft guidelines for legal, policy and administrative regional measures developed.
Feb or March	Regional workshop organised to consult on and finalise regional guidelines on access and benefit-sharing and identify regional follow-up activities, as appropriate.
Sept - March	Identify the countries for participation in pilot project
2000/2001	
Sept - May	Identify the relevant governmental and non-governmental collaborators at national level for national pilot projects
April - June	Hold an initial consultation meeting (of governmental, non-governmental and local communities) to consider the regional guidelines and develop a strategy or process for elaborating measures at the national level, including participation of local communities
[Note: Timing of specific activities may vary between pilot projects, and will need to be agreed with collaborating countries in course of Project)	Drafting group to identify initial elements of national legislation /measures on access and benefit sharing, as appropriate
	National consultation on draft provisions/elements takes place
	Hold a side event at SPREP regional meeting to enable participants in the in-country pilot project to share experiences and information with government and non-governmental officials from other Pacific Island developing countries
2001/2002	
April - June	See above
	Produce status report and identify appropriate follow-up activities at regional and national level
	Disseminate results of work carried out

Table D

KEY STAFF INPUTS			
Name	Grade/Position		
Ruth Mackenzie	Programme Director and Project leader		
Ruth Khalastchi	Staff lawyer		
Margaret Enstone	Programme assistant		
SPREP			
Sue Miller	Biodiversity Officer and project co-ordinator		
Clark Peteru	Consultant		
WWF-SPP			
Cedric Schuster	Biodiversity Officer		
STAFF TIME ALLOCATIONS (% of time spent on this work)			
Name	1999/2000	2000/2001	2001/2002
Ruth Mackenzie	20	20	20
Ruth Khalastchi	30	30	30
Margaret Enstone	20	20	20
Sue Miller }	25	25	25
Clark Peteru }			
Cedric Schuster	15	15	15