

DARWIN INITIATIVE PROJECT SCHEDULE ref:162/08/076

Organisation name : The Natural History Museum with the Seychelles Natural History Museum (SNHM)

Name of project : Training course for the staff of SNHM

Project purpose : to enable the SNHM to fulfil its potential as the key resource for conservation education and biodiversity documentation in the Seychelles

Project objectives : to train SNHM staff in education and exhibition outreach, plus curation, preservation and documentation of natural history specimens.

Length of project : June /July 1999 - for three weeks

Total project cost : £23,865

Darwin funding profile : 1999/2000 £ 21,125

Other sources of funding : SNHM (£1,500) and NHM (£2,740) will contribute staff time.

Expenditure profile : see Table A

Target outputs : see Table B

Implementation timetable with milestones : see Table C

Key staff inputs : see Table D

Reporting requirements : 31 October 1999 Report (20.6.1999 to 10.10.1999)

Arrangements for monitoring trainee outcomes :

Course certification

- 1) Continuous assessment during course
- 2) Individual trainee reporting record
- 3) Course evaluation sheets
- 4) Mentor assessment

Exit strategy

- 1) SNHM maintained file of outcomes (this file will be copied to the NHM),
 - a) press releases
 - b) record of other media events
 - c) SNHM products eg education leaflets
- 2) Network (via e-mail) between Per Ahlberg, N.Fergusson & SNHM. The idea here is to maintain contact not just to provide advice but to explore further possibilities of working together. This could include joint funding applications or collaboration with other projects.

Table A

PROJECT COST			
Total Darwin Grant : £ 21,125			
Annual Darwin Grant			
↳	1999/2000	£21,125	
DARWIN GRANT : EXPENDITURE DETAILS			
Expenditure details	1999/2000		Total
Rents, rates, heating, lighting, cleaning			
Postage, telephone, stationery			
Travel, subsistence			
Printing			
Conferences, seminars, training			
Capital items : computing equipment, books			
Other: service charges, use of libraries			
Salaries			

Table B

PROJECT OUTPUTS		
Year	Output ref. no.	Details
1999/2000		
June - July	6A/B	7 SNHM curatorial staff trained in education and outreach and curation for 3 weeks at NHM UK
June – July	7	Course training manual based on the lectures, practicals and other events + handouts. This will form the guide and basis for the future activities of the SNHM
May- August	15A/C	3 press releases issued in Seychelles and 1 in the UK
May	17A	The network will consist of P. Ahlberg & N. Fergusson in the NHM and the seven SNHM students. This will continue after the course (via e-mail). The idea here is to maintain contact not just to provide advice but to explore further possibilities of working together. This could include joint funding applications or collaboration with other projects.
June– August	18A	1 national news item about the project in Seychelles. Although this cannot be guaranteed we believe there is a strong likelihood of a news item/ short feature.
June– August	19A	1 national radio programme/feature in Seychelles. Again, this cannot be guaranteed but we are confident that this is a highly likely outcome.
	23	NHM and SNHM contribute £4,240

Table C

PROJECT IMPLEMENTATION TIMETABLE	
Date	Key milestones
1999/2000	
May	Preparations for course begin
May	Course structured
May	Lecturers assigned
June	Mentors allocated to students
June-July	7 SNHM curatorial staff trained in education and outreach and curation for 3 weeks at NHM UK
May -August	3 press releases issued in Seychelles and 1 in the UK
June – August	1 national news item about the project in Seychelles
June- August	1 national radio interview / feature in Seychelles

Table D

KEY STAFF INPUTS	
Name	Grade/Position
Dr N Fergusson Dr P Ahlberg	Project Leader Project Leader
STAFF TIME ALLOCATIONS (% of time spent on this work each week)	
Name	1999/2000
Course project leaders Dr N Fergusson Dr P Ahlberg + the following lecturers P. Ackery, P. Brown, D. Carter, P. Clarke, P. Ensom, G. Else, M. Fitton, J. Harvey W. Lindsey, B. Pitkin, J. Reynolds, D.Roberts + more not yet assigned. 7 Mentors not yet assigned SNHM staff B. Belle, B. Joubert, B. Hoareau, T. Vel, C. Morel, A. Camille & G. Ravinia	5 weeks = 6% 3 weeks = 6% all less than 1% less than 1% each each - 3 weeks on course = 6% plus an unspecified period once the course is over.