

DARWIN INITIATIVE PROJECT SCHEDULE ref:162/08/009

Organisation name : The International Centre for Protected Landscapes, University of Wales, Aberystwyth with the South Pacific Regional Environmental Programme and the University of the South Pacific.

Name of project : Biodiversity Conservation Training - Pacific Island States

Project purpose : To promote effective biodiversity conservation in the Pacific Island region through in-country training of key personnel in the techniques of sustainable resource-use by local communities.

Project objectives : By offering biodiversity conservation and management short courses and a postgraduate distance learning programme to reach key staff who cannot leave their posts, to establish a biodiversity conservation and management short course training centre in Apia Samoa and to train an initial 120 local people and extension workers with the skills necessary to assist their impoverished local communities to derive lasting benefits from biodiversity resources and to train an initial 20 biodiversity managers in community conservation methods and environmental extension work in the Pacific region.

Length of project : April 1999 for 3 years

Total project cost : £188,300 + in kind contributions

Darwin funding profile : 1999/2000 £41,050; 2000/2001 £42,050; 2001/2002 £41,750

Other sources of funding : South Pacific Regional Environmental Programme £55,000 + £8,000 from ICPL + inkind contributions of about £5,000 also from ICPL for running and communications costs plus back up administrative staff time. £3,000 in kind contribution will be given from the University of the South Pacific for housing the secretariat and some administrative costs.

Expenditure profile : see Table A

Target outputs : see Table B

Implementation timetable with milestones : see Table C

Key staff inputs : see Table D

Reporting requirements :	
31 October 1999	First report (1.4.1999 to 30.9.1999)
30 April 2000	Annual report (1.4.1999 to 31.3.2000)
31 October 2000	Six month report (1.4.2000 to 30.9.2000)
30 April 2001	Annual report (1.4.2000 to 31.3.2001)
31 October 2001	Six month report (1.4.2001 to 30.9.2001)
30 April 2002	Annual report (1.4.2001 to 31.3.2002)
30 June 2002	Final report.

Arrangements for monitoring trainee outcomes : Short course trainees' progress and achievement will be monitored by self assessment against own pre-course objectives sheet, training diary (daily log-book), end of course questionnaire and post course action plan; and by external (ICPL/SPREP) assessment against pre-course application forms, biodata/job profiles and post course questionnaires (3 month and one year) from trainees and employers (where not self-employed).

Postgraduate distance learning trainees' achievements will be monitored by ICPL/SPREP/USP for progress against university application form details, SPREP pre-course questionnaire, module assessments (activities, assignments, research project), external examination of course work and post course feedback using three monthly and one yearly questionnaire returns from trainees and employers.

Table A

PROJECT COST				
Total Darwin Grant : £125,800				
Annual Darwin Grant				
↳	1999/2000	£41,050		
↳	2000/2001	£42,050		
↳	2001/2002	£41,750		
DARWIN GRANT : EXPENDITURE DETAILS				
Expenditure details	1999/2000	2000/01	2001/02	Total
Rents, rates, heating, lighting, cleaning				
Postage, telephone, stationery				
Travel, subsistence				
Printing				
Conferences, seminars, training				
Capital items				
Other: accountant's fees				
Salaries				

Table B

PROJECT OUTPUTS		
Year	Output ref. no.	Details
1999/2000		
September	8	£15,000 raised from other sources (SPREP) for project work
October	15A	2 national press releases in host countries
	15D	1 local press release in the UK
December	21	Darwin Initiative Biodiversity Management Training Centre established in Apia Samoa
	21	Darwin Initiative Distance Learning Centre established at the University of South Pacific in Fiji
	23	2 UK staff in host country for 2 weeks each
January	7	Full set of training materials prepared
	7	First 4 postgraduate distance learning modules prepared
2000/2001		
August	7	Completed set of postgraduate distance learning materials handed over
September	8	2 UK staff in host country for 2 weeks each
October	6A/B	60 short course participants each trained for 2 weeks
	23	£20,000 raised from other sources (SPREP) for project work
March	11A	1 journal article published on the distance learning approach to biodiversity management training
2001/2002		
September	8	2 UK staff in host country for 2 weeks each
	6A/B	60 short course participants each trained for 2 weeks
October	23	£20,000 raised from other sources (SPREP) for project work

Table C

PROJECT IMPLEMENTATION TIMETABLE	
Date	Key milestones
1999/2000	
April	Start developing training materials for short courses Start developing training materials for postgraduate distance learning.
December	Set up biodiversity management short course training centre in Apia Set up postgraduate distance learning at the University of the South Pacific, Fiji
March	Complete development of short course training materials
2000/2001	
June	Run a biodiversity management short training course in the Pacific region
August	Complete all postgraduate distance learning modules.
September	10 distance learning students start course
October	Run a biodiversity management short training course in the Pacific region
2001/2002	
June	Run a biodiversity management short training course in the Pacific region
September	10 distance learning students start second year of course
October	Run a biodiversity management short training course in the Pacific region

Table D

KEY STAFF INPUTS			
Name	Grade/Position		
Dr Shaun Russell	Project leader		
Mike Beresford	Project co-ordinator		
Charlie Falzon	Training Officer		
Dr Harold Goodwin	Associate training officer		
<u>South Pacific</u>			
Don Stewart	Programme officer		
STAFF TIME ALLOCATIONS (% of time spent on this work)			
Name	1999/2000	2000/2001	2001/2002
Dr Shaun Russell	40	40	40
Mike Beresford	40	40	40
Charlie Falzon	40	40	40
Dr Harold Goodwin	20	12	--
Don Stewart	60	60	60